

**VIETNAM VEGETABLE OILS
INDUSTRY CORPORATION - JSC**

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom – Happiness

No: 20./DTV-TC
(Re: Explanation of profit fluctuation)

Ho Chi Minh City, October 20th 2025

**To: STATE SECURITIES COMMISSION
HANOI STOCK EXCHANGE**

Regarding the difference in profit between Q3/2025 and Q3/2024, we would like to provide the following explanation:

Unit: VND

Indicator	Q3/2025	Q3/2024	% change
Net revenue from sales and services	137,132,708,318	69,184,308,855	98%
Profit before corporate income tax (CIT)	14,629,295,322	12,609,990,075	16%
Profit after corporate income tax (CIT)	11,162,799,985	9,467,350,248	18%
Pre-tax profit margin	10.67%	18.23%	
After-tax profit margin	8.14%	13.68%	

Net revenue in Q3/2025 reached VND 137 billion, up 98% compared to Q3/2024, primarily due to an increase in sales volume.

Profit before tax and profit after tax also increased compared to the same period last year, mainly driven by higher sales revenue and financial income.

Sincerely,

Recipients:

- As above
- Archive: Finance and Accounting, Office

GENERAL DIRECTOR

Trần Tiến Hoàng